

Budget Proposal



Date: November 2019 **Version:** 1.0 **Author:** Janice Gillespie



North Tyneside Council

2020-2024 Budget Proposal

Title	Provision of School Development Services
Business Case Number	
Cabinet Member	Councillor Peter Earley
Responsible Chief Officer	Jacqui Old
Growth or Saving	Saving
Council Plan Theme	Our People

Summary of proposed change to Service

School Improvement currently make use of external School Development Partners to carry out specific school development projects. This proposal involves ceasing the contracting of external partners and the performing of the role using resources within the existing staffing establishment. The offer can be delivered by a skilled team of staff with differing backgrounds and who are able to offer a wide range of effective interventions. This work will see a universal offer for schools but also a more bespoke offer to individual schools depending on their needs and the needs of their communities. This proposal is in line with the Efficiency Programme theme of Ready for Life and Work which responds to changing customer need and national reform.

Impact for Customers

None

Impact for Partners

None

Engagement

Consultation at Head Teachers Briefing

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Financial Implications (if part year effect please include the number of months in first year)	Part year?	2020/21	2021/22	2022/23	2023/24
		£'000	£'000	£'000	£'000
Cease use of external partners	No	28	0	0	0
TOTAL		28	0	0	0

Staffing Implications					
Number of posts Reduction (-), Increase (+) WTE		2020/21	2021/22	2022/23	2023/24
		0	0	0	0
TOTAL		0	0	0	0

What is the Risk Assessment for this proposal (see guidance notes for descriptions)?	Red (High)	Amber (Medium)	Green (Low)
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

What are the Key Milestones and Outcomes?		
Milestone	Lead Officer	Completion Date
Reduce external budget	Diane Buckle	1 st April 2020

Equality Impact Assessment
Completed – no issues identified

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Sign off

Financial Business Manager	David Dunford
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Head of Service(s)	Jacqui Old
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Mayor / Cabinet Member(s)	Cllr Earley
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